

13. Elkton Road, Maryland State Line to Delaware Avenue, Newark

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for this project which will include roadway reconstruction and intersection improvements within the city limits of Newark; safety, pedestrian, and bicycle improvements from West Park Place to Delaware Avenue; and pedestrian and bicycle improvements at SR 4/Elkton Road intersection. The project development phase will define the actual scope of work needed and develop an estimate.

The roadway surface along this area is crumbling and needs a total reconstruction. The area from Amstel Avenue north to Delaware Avenue in Newark has been identified as a highway safety improvement program (HSIP) site.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		500,000		0	0
FY 2005		0		0	0
FY 2006		0		0	0
TOTAL	\$	500,000	\$	0	0

COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006	
Construction Expenses:								
Planning/Design	\$	0	\$	500,000	\$	0	\$	0
TOTAL	\$	0	\$	500,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

14. Governor's Avenue, Webb's Lane to Water Street

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for possible improvements that include construction of curbs and gutters; sidewalks; closed drainage system; shoulder reconstruction;

bridge replacement; restriping; some minor widening improvements; intersection improvements at Water Street; and striping and signalization at Governor's Avenue and Water Street.

This project will focus on improving safety, drainage and signalization, and promoting various modes of transportation.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	549,300	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		0		0	0
FY 2005		926,400		3,705,600	0
FY 2006		0		0	0
TOTAL	\$	1,475,700	\$	3,705,600	\$ 0

COST BREAKDOWN:

	Total Previous Funding	FY 2004	FY 2005	FY 2006
Construction Expenses:				
Architect/Engineering	549,300	0	0	0
Construction Costs	0	0	4,632,000	0
TOTAL	\$ 549,300	\$ 0	\$ 4,632,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

15. Lancaster Pike, North of Valley Road to North of Schoolhouse Road

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for proposed improvements that include: a signal at the SR 41, Lancaster Pike and Valley Road intersection; conversion from four-way to two-way stop at Old Lancaster Pike and Valley Road; conversion from two-way to one-way southbound travel on Old Lancaster Pike; and overall pedestrian and bicycle access and circulation improvements. This project was previously referred to as: SR 41, Lancaster Pike, North of Valley Road to North of Schoolhouse Road.

This area was identified as needing safety improvements to correct recurring accidents caused by closely spaced driveways and a lack of left-turn lanes.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other	
Prior Years	\$ 500,000	\$	0	\$	0
FY 2002	440,000		0		0
FY 2003	180,000		0		0
FY 2004	1,080,000		4,320,000		0
FY 2005	0		0		0
FY 2006	0		0		0
TOTAL	\$ 2,200,000	\$	4,320,000	\$	0

COST BREAKDOWN:

	Total Previous Funding	FY 2004	FY 2005	FY 2006
Construction Expenses:				
Planning/Design	\$ 940,000	\$ 0	\$ 0	\$ 0
Construction Costs	0	5,400,000	0	0
Non-Construction Expenses:				
Land Acquisition	180,000	0	0	0
TOTAL	\$ 1,120,000	\$ 5,400,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

16. Newtown Road, SR896 to SR 72

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to do project development for a new roadway between SR896 and SR 72.

Increased development in the surrounding area may necessitate a need for a new alternate route between SR896 and SR 72 to relieve congestion on Old Baltimore Pike.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		0		0	0
FY 2005		0		0	0
FY 2006		250,000		0	0
TOTAL	\$	250,000	\$	0	\$ 0

COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006	
Construction Expenses:								
Planning/Design	\$	0	\$	0	\$	0	\$	250,000
TOTAL	\$	0	\$	0	\$	0	\$	250,000

OPERATING COSTS – COMPLETED FACILITY: N/A